

## Schools Forum – Forward Plan 2024-25

*The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.*

Date	For Decision	For Information / Comment
<b>20 June 2024</b> <b>2pm to 4pm</b> <b>Face-to-Face (TBC)</b>	<ul style="list-style-type: none"> <li>• De-delegation &amp; Disapplication Consultation Timetable 2025-26</li> <li>• Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes)</li> </ul>	<ul style="list-style-type: none"> <li>• DSG 2023-24 Outturn</li> <li>• DSG Recovery Plan Update (including DMP)</li> </ul>
<b>26 September 2024</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>• De-delegation 2025-26</li> </ul>	<ul style="list-style-type: none"> <li>• DSG 2024-25 Forecast</li> <li>• 2025-26 National Funding Formula (year 6) Timetable and consultation</li> <li>• Estimated Schools Budget 2025-26</li> <li>• DSG Recovery Plan Update</li> <li>• Academy Update</li> <li>• Early Years &amp; Childcare Place Sufficiency</li> </ul>
<b>7 November 2024</b> <b>Extraordinary</b> <b>(Date is Subject to change)</b> <b>2pm to 4 pm</b> <b>Face to Face (TBC)</b>	<ul style="list-style-type: none"> <li>• 0.5% transfer (if required)</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
<b>16 January 2025</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>• 2025-26 National Funding Formula</li> <li>• 2025-26 Early Years Funding Formula</li> <li>• 2025-26 Pupil Growth Fund</li> </ul>	<ul style="list-style-type: none"> <li>• DSG 2024-25 Forecast</li> <li>• DSG Recovery Plan Update</li> <li>•</li> </ul>
<b>20 March 2025</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>• DSG 2025-26 Budget</li> <li>• Annual review of future meeting</li> <li>• Schools Forum Election Process and Timetable</li> </ul>	<ul style="list-style-type: none"> <li>• DSG Monitoring Report 2023-24</li> <li>• DSG Recovery Plan Update</li> <li>• Update on Academisation of Schools</li> </ul>

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.